

Board of Municipal Utilities
Work Session Minutes
October 21, 2025
201 Miller Road
Avon Lake, Ohio

Call to Order – Roll Call

The Work Session was called to order at 6:00 PM.

Present: Mr. Dzwonczyk, Mr. Mondello, Mr. Rickey, Mr. Rush, and Mrs. Schnabel.

Also present: CUE Munro, CUO Yuronich, Business & Financial Coordinator Logan, Attorney Tyler Berry of Mansour Gavin, and Avon Lake resident William Zimmerman.

2026 Budget

Business & Financial Coordinator Logan informed the Board of the City of Avon Lake's timeline and budget calendar and stated that ideally the Board will pass a motion adopting the 2026 Budget at the November 4, 2025 meeting. Mr. Logan stated the City of Avon Lake is planning on three readings of the 2026 Budget with the intention of it being adopted at their December 15 Council Meeting.

Mr. Logan presented an overview of the proposed 2026 budgets that were included in the Board packet and provided to the Board. Mr. Dzwonczyk stated that it was not necessary to go through the budgets line-by-line and that a general summary would suffice. Mr. Logan directed the Board members to the sheet titled "2026 Proposed Budget Highlights" and presented the main budgets.

Mr. Rickey asked about rate increases and whether the Board had passed authorization of increases in the minimum service fees. Mr. Munro indicated that these were passed at a Board meeting in June of this year. There was some discussion around the budgeted incremental headcount and compensation rates. Mr. Munro explained that staff is currently in negotiations with the union on the collective bargaining agreement. Mr. Munro stated that a tentative agreement was reached and that this will be explained in more detail in the Executive Session. It was also mentioned by Mr. Logan that there is money budgeted for various Centennial Celebration events throughout the 2026 year. Mr. Logan provided a summary of the planned capital expenses for 2026 and their funding sources.

Upon completion of the Budget Highlights, Mr. Logan advised that if Board members had specific questions after the meeting, he and/or staff would be happy to address those if the Board would like to reach out.

Adjourn

As there was no further business, Mr. Rush moved to adjourn, and Mr. Dzwonczyk seconded. The work session adjourned at 6:24 PM.

Ayes (per voice vote): Dzwonczyk, Mondello, Rickey, Rush, and Schnabel

Nays: None

Motion carried.

Approved November 4, 2025

John Dzwonczyk, Chairman

Robert Munro, Clerk